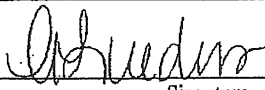


COMMISSIONER'S AGENDA ITEM COMMENTARY

SUBMITTED BY

Senior Services
Department


Signature

AGENDA DATE

November 4, 2014

SUBJECT

Approval of WSDOT Grant Application and Match

ACTION REQUESTED

Motion to Approve Grant Application

SUMMARY/BACKGROUND Senior Services has developed a comprehensive, consolidated grant application for 4 projects that continue existing transportation services provided by Skamania County. The current grant application for a two year grant period starting July, 2015 and ending on June, 2017.

FISCAL IMPACT

The 2015 Preliminary Budget for Skamania Services was created assuming these grants are funded. Match amounts are provided in the submitted budget.

#1 Program: Dial A Ride. Provides a transportation safety net program to transport seniors, people with disabilities, low- income persons, and your and others without dependable transportation.

Total Project Cost: \$635,000

County Match \$91,500

#2. Program: Existing Route Deviated Transit- provides daily scheduled, route deviated transportation within Skamania County and connecting to Portland/Vancouver Metro transit services at Fisher's Landing

Total Project Cost: \$262,600

County Match \$ 52,520

#3 Program: Capital Grant. Provides replacement for two ADA minivans for Dial a Ride service. Our existing vehicles to be replaced will each have over 200,000 miles on them. The maintenance and repairs cost for vehicles is over \$30,000 in 2014. Replacement will cost the county less in match cost than the maintenance cost otherwise required to keep and maintain them.

Total Project cost: \$100,000

County Match: \$20,000

#4 Program: Information Technology. Provides for the purchase of mobile data terminals, dispatching software, security cameras in vehicles. Purchase will increase safety, reduce errors and ultimately save costs by increasing efficiencies.

Total Project Cost: \$98,280

County Match: \$19,656

FISCAL IMPACT: The above listed projects are two year projects. The 2015 county requirement would include the following cash contributions.

CASH MATCH REQUIREMENT- 2015

Existing Dial A Ride	\$45,750.00
Existing Route Deviated Transit	\$25,260.00
Capital Grant	\$10,000.00
Information Technology Grant:	\$ 9,828.00

Total County Match in 2015: \$ 90,838.00

Total County Match in 2016/2017 \$ 90,838.00

Total Project Value \$1,095,880.00

RECOMMENDATION

Approve the application for the grants listed above and approve the match amounts indicated.

LIST ATTACHMENTS


Project applications

The Skamania County Board of County Commissioners hereby approve, by motion, the application for grant funds for the 2015-2017 Consolidated Washington State Department of Transportation Grant Program and approve and authorize the match amounts indicated.

SKAMANIA COUNTY
BOARD OF COMMISSIONERS



CHAIR



COMMISSIONER

Absent

COMMISSIONER

11/4/14

Date

ATTEST:



CLERK OF THE BOARD

